

## APPENDIX 2 - 2010/11 Transportation & Safety Package IT Programme

### Ashford

| SPS rank         | Scheme ref | Description   |                   | Scheme Type                      | Scheme Objective    | Cost             |
|------------------|------------|---|-------------------|----------------------------------|---------------------|------------------|
| 41               | ASH01      | Bus Stop Infrastructure Improvements (Ashford Town) | Ashford, Victoria | Improvement to existing bus stop | Tackling congestion | £ 100,000        |
| 55               | ASH06      | Henley Fields Cycle Track                           | Ashford, Stanhope | Cycle track                      | Tackling congestion | £ 80,000         |
| <b>Sub Total</b> |            |   |                   |                                  |                     | <b>£ 180,000</b> |

### Canterbury

| SPS rank         | Scheme ref | Description   |                       | Scheme Type                        | Scheme Objective    | Cost             |
|------------------|------------|---|-----------------------|------------------------------------|---------------------|------------------|
| 2                | CAN26      | Old Thanet Way Cycle Route                            | Canterbury, Westgate  | Casualty reduction measure         | Tackling congestion | £ 160,000        |
| 7                | CAN01      | Canterbury QBP  | Canterbury, Harbledon | Improvements to existing bus stops | Tackling congestion | £ 230,000        |
| 24               | CAN09      | Canterbury to Chartham Cycle Route (Phase 2)          | Canterbury, Wincheap  | Cycle track                        | Tackling congestion | £ 350,000        |
| 38               | CAN19      | Connect 2   |                       | Cycling                            | Tackling congestion | £ 50,000         |
| -                | Top slice  | Littlebourne High Street (Preventing Property Damage) |                       | Kerb realignment                   | Remedial works      | £ 50,000         |
| <b>Sub Total</b> |            |   |                       |                                    |                     | <b>£ 840,000</b> |

### Dartford

| SPS rank         | Scheme ref | Description   |  | Scheme Type                | Scheme Objective    | Cost             |
|------------------|------------|---|--|----------------------------|---------------------|------------------|
| 1                | DAR16      | A226 London Road / Stone Place Road Junction                  |  | Casualty reduction measure | Casualty reduction  | £ 173,000        |
| 21               | DAR02      | Princes Road Cycle Route (Olive Road - Lowfield Street)       |  | Cycle track                | Tackling congestion | £ 88,000         |
| 35               | DAR04      | Phoenix Place cycle Route                                     |  | Cycle track                | Tackling congestion | £ 10,000         |
| 36               | DAR01      | Princes Road Cycle Route (Heath Lane - Olive Road)            |  | Cycle track                | Tackling congestion | £ 178,000        |
| 45               | DAR09      | Bluewater - B255 St Clements Way                              |  | Casualty reduction measure | Casualty reduction  | £ 7,000          |
| 48               | DAR03      | Princes Road cycle Route (Crayford Boundary - Shepherds Lane) |  | Cycle track                | Tackling congestion | £ 127,000        |
| 59               | DAR19      | New Barn Road / Red Street                                    |  | Relocation of Bus Stop     | Safety Measure      | £ 12,000         |
| <b>Sub Total</b> |            |   |  |                            |                     | <b>£ 595,000</b> |

### Dover

| SPS rank         | Scheme ref | Description                      |                      | Scheme Type | Scheme Objective    | Cost             |
|------------------|------------|----------------------------------|----------------------|-------------|---------------------|------------------|
| 37               | DOV17      | River Dour Cycle Route (Phase 2) | Dover, Town and Pier | Cycle track | Tackling congestion | £ 200,000        |
| <b>Sub Total</b> |            |                                  |                      |             |                     | <b>£ 200,000</b> |

### Gravesham

| SPS rank         | Scheme ref | Description                       |                    | Scheme Type           | Scheme Objective        | Cost             |
|------------------|------------|-----------------------------------|--------------------|-----------------------|-------------------------|------------------|
| 13               | GRA13      | Cycle Infrastructure Improvements | Gravesham, Pelham  | Signing               | Tackling congestion     | £ 5,000          |
| 23               | GRA02      | Nortfleet - Ebbsfleet station     | Gravesham, Woodlan | New footway           | Improving Accessibility | £ 40,000         |
| 61               | GRA04      | Coldharbour Road, Northfleet      |                    | New footway           | Improving Accessibility | £ 46,000         |
| 103              | GRA10      | Sole Street Footway (Phase 1)     |                    | New footway           | Improving Accessibility | £ 17,000         |
| -                | Top slice  | Cross Lane (Echo Square)          | Gravesham, Woodlan | Conversion to one-way | Safety Measure          | £ 12,000         |
| <b>Sub Total</b> |            |                                   |                    |                       |                         | <b>£ 120,000</b> |

### Maidstone

| SPS rank         | Scheme ref | Description                          |  | Scheme Type                        | Scheme Objective        | Cost             |
|------------------|------------|--------------------------------------|--|------------------------------------|-------------------------|------------------|
| 3                | MAI07      | A229 Running Horse Roundabout        |  | Casualty reduction measure         | Casualty reduction      | £ 13,000         |
| 15               | MAI22      | Bus stop infrastructure improvements |  | Improvements to existing bus stops | Tackling congestion     | £ 116,000        |
| 38               | MAI26      | Medway Valley Line Station accesses  |  | Multi-modal access provision       | Improving Accessibility | £ 70,000         |
| 58               | MAI16      | Nettlestead safety improvements      |  | Pedestrian crossing & signing      | Safety Measures         | £ 29,000         |
| 122              | MAI05      | A274 Five Wents                      |  | Casualty reduction measure         | Casualty reduction      | £ 28,000         |
| 173              | MAI11      | A274 Warmlake Crossroads             |  | Casualty reduction measure         | Casualty reduction      | £ 18,000         |
| -                | Top slice  | A20 / West Street, Harrietsham       |  | Provision of right turn lane       | Safety Measures         | £ 7,000          |
| <b>Sub Total</b> |            |                                      |  |                                    |                         | <b>£ 281,000</b> |

**Sevenoaks**

| SPS rank         | Scheme ref | Description                       |                    | Scheme Type                | Scheme Objective        | Cost            |
|------------------|------------|-----------------------------------|--------------------|----------------------------|-------------------------|-----------------|
| 71               | SEV07      | Sevenoaks Town Centre Study       | Sevenoaks, Swanley | Design only                | Improving Accessibility | £ 50,000        |
| -                | CRM        | B2024 / A25 Jn. Westerham         |                    | Casualty reduction measure | Casualty reduction      | £ 21,000        |
| -                | Top slice  | Eynsford Speed Management (Zebra) |                    | Zebra crossing             | Improving Accessibility | £ 27,000        |
| <b>Sub Total</b> |            |                                   |                    |                            |                         | <b>£ 98,000</b> |

**Shepway**

| SPS rank         | Scheme ref | Description                                 |                     | Scheme Type                | Scheme Objective        | Cost             |
|------------------|------------|---|---------------------|----------------------------|-------------------------|------------------|
| 14               | SHE24      | Folkestone West Station Access Improvements | Shepway, Folkestone | Multi-modal interchange    | Tackling congestion     | £ 70,000         |
| 53               | SHE01      | Station Road, New Romney                    | Shepway, Folkestone | Signal Controlled Crossing | Improving Accessibility | £ 120,000        |
| -                | Top slice  | Royal Military Avenue, Cheriton             | Shepway, Folkestone | Safety Improvements        | Safety Measures         | £ 20,000         |
| <b>Sub Total</b> |            |   |                     |                            |                         | <b>£ 210,000</b> |

**Swale**

| SPS rank         | Scheme ref | Description |  | Scheme Type | Scheme Objective | Cost |
|------------------|------------|-------------|--|-------------|------------------|------|
| No Swale schemes |            |             |  |             |                  | £ -  |
| Total            |            |             |  |             |                  | £ -  |

**Thanet**

| SPS rank         | Scheme ref | Description                    |                      | Scheme Type                       | Scheme Objective    | Cost            |
|------------------|------------|--------------------------------|----------------------|-----------------------------------|---------------------|-----------------|
| 10               | THA26      | Thanet Quality Bus Partnership | Thanet, Margate Cent | Improvement to existing bus stops | Tackling congestion | £ 50,000        |
| <b>Sub Total</b> |            |                                |                      |                                   |                     | <b>£ 50,000</b> |

**Tonbridge & Malling**

| SPS rank         | Scheme ref | Description  |                       | Scheme Type                   | Scheme Objective        | Cost             |
|------------------|------------|--|-----------------------|-------------------------------|-------------------------|------------------|
| 11               | TON07      | Capital maintenance of cycle network               | Tonbridge and Malling | Improvements to cycle network | Tackling congestion     | £ 173,000        |
| -                | Top slice  | New Hythe Lane (Convert Zebra crossing to Pelican) |                       | Signal Controlled Crossing    | Improving Accessibility | £ 43,000         |
| <b>Sub Total</b> |            |  |                       |                               |                         | <b>£ 216,000</b> |

**Tunbridge Wells**

| SPS rank         | Scheme ref | Description                              |  | Scheme Type                       | Scheme Objective        | Cost             |
|------------------|------------|--|--|-----------------------------------|-------------------------|------------------|
| 16               | TUN09      | A26 Bidborough traffic management        |  | Safety measures                   | Tackling congestion     | £ 85,000         |
| 33               | TUN03      | Pembury bus route Improvements           |  | Improvement to existing bus stops | Tackling congestion     | £ 333,000        |
| 51               | TUN06      | St John's Road cycle route (Campus Link) |  | Cycle track                       | Tackling congestion     | £ 115,000        |
| -                | CRM        | London Road / Vale Road, Tunbridge Wells |  | Casualty reduction measure        | Casualty reduction      | £ 50,000         |
| -                | CRM        | A229 Gills Green, Hawkhurst              |  | Casualty reduction measure        | Casualty reduction      | £ 30,000         |
| -                | Top slice  | Frant Road, Tunbridge Wells              |  | Pedestrian crossing point         | Improving Accessibility | £ 24,000         |
| -                | CRM        | B2079 Lady Oak Lane-Bedgebury Road       |  | Casualty reduction measure        | Casualty reduction      | £ 50,000         |
| -                | CRM        | Hook Green                               |  | Casualty reduction measure        | Casualty reduction      | £ 70,000         |
| -                | CRM        | Colts Hill                               |  | Casualty reduction measure        | Casualty reduction      | £ 70,000         |
| <b>Sub Total</b> |            |  |  |                                   |                         | <b>£ 827,000</b> |

**Kent-wide**

| SPS rank | Scheme ref | Description                                 |                            | Scheme Type | Scheme Objective        | Cost               |
|----------|------------|---|----------------------------|-------------|-------------------------|--------------------|
| 42       | CAN02      | Canterbury UTMC                             |                            |             | Tackling congestion     | £ 230,000          |
| 5        | SUS07      | Off-highway works to support Exemplar STP's |                            |             | Tackling congestion     | £ 100,000          |
| 6        | SUS04      | Kent Kickstart Public Transport Scheme      |                            |             | Tackling congestion     | £ 125,000          |
| 19       | SUS06      | Cycle Parking at Stations Countywide        |                            |             | Tackling congestion     | £ 75,000           |
| 22       | SUS02      | Bus Stop Infrastructure Improvements        |                            |             | Tackling congestion     | £ 100,000          |
| 28       | SUS03      | Gravesend Town Pier Pontoon                 | [Paid in full 2009/10]     |             | Improving accessibility | £ -                |
| 29       | SUS01      | Smartcard Ticket Machines                   | [Adjusted due to slippage] |             | Tackling congestion     | £ 600,000          |
| 43       | TRA01      | Kentwide UTMC and TMC Enhancement           |                            |             | Tackling congestion     | £ 230,000          |
| 46       | TUN01      | Tunbridge Wells QBP                         |                            |             | Tackling congestion     | £ 50,000           |
| 32       | DAR11      | Dartford UTMC                               |                            |             | Tackling congestion     | £ 230,000          |
| 34       | GRA09      | Gravesend UTMC                              |                            |             | Tackling congestion     | £ 290,000          |
| 49       | SUS05      | Pedestrian Crossing Points (DDA/DED)        |                            |             | Improving accessibility | £ 165,000          |
| -        | Top Slice  | A2 Slip Roads, Canterbury                   |                            |             | Tackling congestion     | £ 130,000          |
| -        | Top Slice  | Reactive Casualty Reduction Measures        |                            |             | Casualty reduction      | £ 50,000           |
|          |            | Unallocated contingency reserve             |                            |             |                         | £ 60,000           |
|          |            |   |                            |             | <b>Sub Total</b>        | <b>£ 2,435,000</b> |

TOTAL Budget Allocation for New 2010/11 Schemes:

£ 6,052,000

Total Budget for 2009/10 Overrun &amp; Carryover Schemes:

£ 2,625,049

Forward Design for 2011/12

£ 75,000

Total for Overrun, Carryover &amp; New 2010/11 Schemes:

£ 8,752,049

Final version - Revised by NS/JDW 13th April 2010